



# Project Management

## Drive rapid and continuous improvement

### Why Project Management?

- > Aligns continuous improvement initiatives with strategic objectives and key performance metrics
- > Simplifies the set-up and management of your most complex projects and captures their full value
- > Captures employee commitments and roles, by project, to support effective resource planning
- > Provides access to comprehensive reports so you can quickly spot gaps, take action and complete important projects
- > Improves collaboration and best practice sharing, within your location or across multiple sites

### Link Your Continuous Improvement Process to Strategic Objectives and Deliver Improved Business Results.

The Dploy Solutions project management web-based capabilities facilitates the process of managing your continuous improvement activities. Get better connectivity between your strategic objectives and KPIs by using this high-level project management tool to understand who's responsible, critical actions, and progress towards important initiatives. Improve visibility and process rigor in support of your continuous improvement efforts.

The project management capabilities of Dploy Solutions integrate seamlessly with the strategy deployment and KPI management tools within the Dploy Solutions suite.

Nearly 50% of executives say their continuous improvement initiatives fail to meet objective.\*

# Manage Your Continuous Improvement Results to Drive Strategic Business Objectives

## Project Management Gives You the Tools to Connect Execution with Strategy

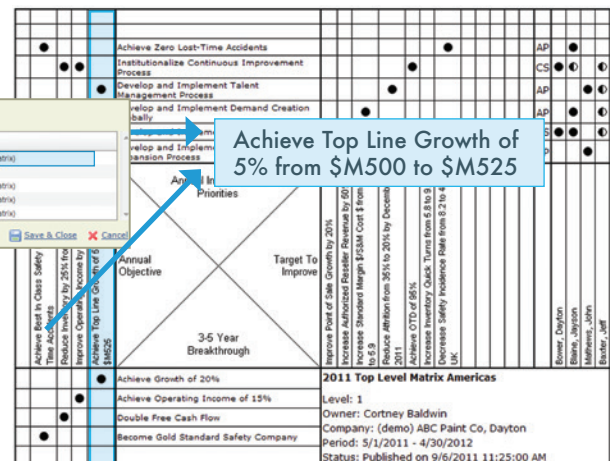
Manual spreadsheets make it challenging to get an accurate picture of multiple projects' status and their impact on your organization's strategic goals. The project management capabilities provides you with web-based tools that help you effectively manage projects, achieve alignment and deliver on your strategic and operational objectives.

### CREATE, MANAGE AND ALIGN PROJECTS

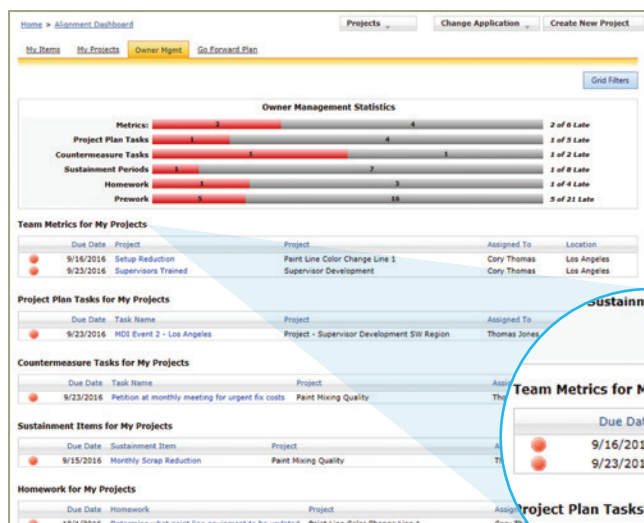
Project Details Screen

Effectively manage continuous improvement initiatives to achieve strategic goals.

Setup and manage all of your projects in one place. Establish team metrics and align projects to strategic objectives and key performance metrics.



X-Matrix Screen in Dploy Solutions Strategy Deployment tool



Owner Management Screen

Proactively assess status and take action.

With just one screen, see a summary of all the projects you own or sponsor. Quickly scan the 'Owner Management Statistics' graphic for at-risk categories, then drill down to pinpoint items requiring corrective action to keep the project on track.

# Manage Your Continuous Improvement Results to Drive Strategic Business Objectives

Does your organization have a reliable way to demonstrate results from continuous improvement efforts? Dploy Solutions reporting portal provides real-time analytics and increased visibility to all your projects to help you make informed decisions faster – and with greater confidence. You'll be able to quickly see where corrective actions are needed, and you'll also have easy access to resource reports for measuring employee engagement and commitments.

## REPORTING THAT DELIVERS GAME-CHANGING INSIGHT

Results By Strategic Initiative									
Date Type:		Fiscal Year							
Fiscal Year:		2016							
Locations:		Cincinnati; Los Angeles; Phoenix							
Strategic Initiatives:		(all)							
Show Unassigned:		No							
Org Structures:		(all)							
Initiative	Organization	Project Name	Project Location	Top Line Target	Top Line Actual	Bottom Line Target	Bottom Line Actual	TWC Target	TWC Actual
Initiative: Achieve Top Line Growth of 5% from \$M500 to \$M525									
Achieve Top Line Growth of 5% from \$M500 to \$M525		Install New Paint Line	Los Angeles	35,000	50,000	0	0	0	0
SUBTOTAL:				35,000	50,000	0	0	0	0
Initiative: Improve Operating Income by 3% to \$M68.25									
Improve Operating Income by 3% to \$M68.25		Paint Mixing Quality	Phoenix	0	0	51,000	42,000	0	0
Improve Operating Income by 3% to \$M68.25		Paint Mixing Quality	Los Angeles	0	0	72,000	60,000	0	0
Improve Operating Income by 3% to \$M68.25		Supervisor Development	Los Angeles	0	0	0	0	0	0
Improve Operating Income by 3% to \$M68.25		Supervisor Development	Phoenix	0	0	0	0	0	0
SUBTOTAL:				0	0	123,000	102,000	0	0
Initiative: Reduce Inventory by 25% from \$M100 to \$M75									
Reduce Inventory by 25% from \$M100 to \$M75		Improve the AR Lead Time	Cincinnati	0	0	0	0	350,000	350,000
Reduce Inventory by 25% from \$M100 to \$M75		Paint Line Color Change Line 1	Los Angeles	0	0	48,000	40,000	140,000	125,000
Reduce Inventory by 25% from \$M100 to \$M75		Paint Line Color Change Line 1	Phoenix	0	0	60,000	60,000	200,000	200,000
Reduce Inventory by 25% from \$M100 to \$M75		Paint Line Color Change Line 1							
SUBTOTAL:									
GRAND TOTAL:									

Results by Strategic Initiative

- Gain insight into your organization's progress against key strategic initiatives.
- Get a clear picture of financial results generated from continuous improvement activities.
- Identify team member allocation and who is capable of leading future efforts.
- Eliminates the need for ad hoc requests and tracking down results — freeing up resources and increasing productivity.
- Rely on one source of data, with standardized terminology, to enhance communication and decision-making.

Results By Financial Impact									
Date Type:		Fiscal Year							
Fiscal Year:		2016							
Financial Impact:		(all)							
Locations:		Cincinnati; Dayton; Phoenix							
Org Structures:		(all)							
Organization	Strategic Initiative	Project Name	Project Location	Target	Actual	Act			
Financial Impact: Bottom Line									
		Set Up Reduction Line 2	Cincinnati	42,000	45,000				
	Improve Operating Income by 3% to \$M68.25	Paint Mixing Quality	Phoenix	51,000	42,000				
	Reduce Inventory by 25% from \$M100 to \$M75	Paint Line Color Change Line 1	Phoenix	60,000	60,000				
	Reduce Inventory by 25% from \$M100 to \$M75	Paint Line Color Change Line 1	Cincinnati	54,000	47,000				
SUBTOTAL:				207,000	194,000				
Financial Impact: Top Line									
	Improve Operating Income by 3% to \$M68.25	Supervisor Development	Phoenix	0	0				
SUBTOTAL:				0	0				
Financial Impact: Trade Working Capital									
		Set Up Reduction Line 2	Cincinnati	150,000	150,000				
	Reduce Inventory by 25% from \$M100 to \$M75	Improve the AR Lead Time	Cincinnati	350,000	350,000				
	Reduce Inventory by 25% from \$M100 to \$M75	Paint Line Color Change Line 1							
	Reduce Inventory by 25% from \$M100 to \$M75	Paint Line Color Change Line 1							
SUBTOTAL:									
GRAND TOTAL:									

Results by Financial Impact

Employee Participation By Project Type									
Date Type:		Fiscal Year							
Fiscal Year:		2016							
Project Types:		Production Preparation (2P); Quality							
Locations:		(all)							
Project Type	Name	# of Events	Team Leader	Sub Leader					
Project Type: Production Preparation (2P)									
Production Preparation (2P)	Jones, Thomas	1	1	0					
Production Preparation (2P)	Osmond, Arron	1	0	0					
Production Preparation (2P)	Thomas, Cory	1	0	1					
Project Type: Quality									
Quality	Baxter, Jeff	1	1	0					
Quality	Conrad, Tracy	1	1	0					
Quality	Gregory, Angela	1	0	0					
Quality	Jones, Thomas	1	1	0					
Quality	Joyce, Tammy	1	0	0					
Quality	Kiefer, Larry	1	0	0					
Quality	Osmond, Arron	1	0	0					
Quality	Roberts, Assie	1	0	0					
Quality	Romanoff, Jayne	1	0	1					
Quality	Swift, Lila	1	0	0					
Quality	Thomas, Cory	1	0	0					

Employee Participation by Project Type

## Project Management Highlights

- > Closes gap between projects and strategy
- > Brings real-time visibility to key initiatives and business goals
- > Focuses employees on high-value activities
- > Eases management of complex projects
- > Increases confidence in decision-making

## Learn More

Discover how Dploy Solutions can help you:

- Implement and Execute Strategy
- Manage Critical Projects
- Track and Monitor KPIs

Visit [www.dploysolutions.com](http://www.dploysolutions.com)

## 24/7, Fingertip Access to Your Entire Organization

Dploy Project Management is a fully hosted, web-based, real-time solution. It puts everyone on the same platform, across multiple sites, across companies, across the globe. Updates are instant and control is immediate, 24 hours a day, 365 days a year.

## State of the Art Security

We believe that security is more than passwords and firewalls. We take a comprehensive approach to the many components that secure your assets – your data, the application and the hardware housing. Our hosting solution offers better security that you can achieve internally, including complete network security with full firewall protection. Equally important, we are positioned to support clients with immediate scalability and guaranteed uptime.

## TBM's Consultants

TBM Consulting Group is the worldwide leader in lean innovation and rapid performance improvements for manufacturing, healthcare, financial services and government organizations.

TBM Consultants come from leading high-performance organizations, and all bring extensive experience at senior levels. We're grounded in the Toyota Production System and we specialize in time-based LeanSigma principles for discrete manufacturers, continuous process production and service firms worldwide.

## Our focus

Improving business performance, and helping you translate it into sustainable sales and earnings growth.

## Request a Demonstration

**Call us at 800.438.5535**

Dploy Solutions is a suite of technology solutions offered by TBM Consulting Group who brings 25+ years of experience with Operational Excellence and a proven track record building management systems that drive sustainable business performance. We offer implementation and consulting services to ensure a wide range of integration support, including management system design and implementation, data integration, setup and tracking hierarchy.

Our goal is to provide the best customer experience possible. Learn more about TBM Consulting Group at [tbmcg.com](http://tbmcg.com).

